

FORM L-6-OPERATING EXPENSES SCHEDULE
 RELIANCE NIPPON LIFE INSURANCE COMPANY LIMITED
 OPERATING EXPENSES RELATED TO INSURANCE BUSINESS FOR THE PERIOD ENDED ON 30TH JUNE, 2020

(₹ '000)

| Particulars | FOR THE QUARTER ENDED ON | UPTO THE QUARTER ENDED ON | FOR THE QUARTER ENDED ON | UPTO THE QUARTER ENDED ON |
|---|--------------------------|---------------------------|--------------------------|---------------------------|
| | 30TH JUNE, 2020 | 30TH JUNE, 2020 | 30TH JUNE, 2019 | 30TH JUNE, 2019 |
| 1. Employees' remuneration & welfare benefits | 16,94,353 | 16,94,353 | 17,95,842 | 17,95,842 |
| 2. Travel, conveyance and vehicle running expenses | (427) | (427) | 54,911 | 54,911 |
| 3. Training expenses | 19,207 | 19,207 | 41,239 | 41,239 |
| 4. (a) Rents, rates & taxes | 1,04,979 | 1,04,979 | 1,16,870 | 1,16,870 |
| (b) Office maintenance | 55,765 | 55,765 | 67,687 | 67,687 |
| 5. Repairs | 4,620 | 4,620 | 2,405 | 2,405 |
| 6. Printing & stationery | (536) | (536) | 18,468 | 18,468 |
| 7. Communication expenses | 28,109 | 28,109 | 34,685 | 34,685 |
| 8. Legal & professional charges | 35,212 | 35,212 | 88,009 | 88,009 |
| 9. Medical fees | 3,159 | 3,159 | 4,632 | 4,632 |
| 10. Auditors' fees, expenses etc | | | | |
| a) as auditor | 1,650 | 1,650 | 1,563 | 1,563 |
| b) as adviser or in any other capacity, in respect of | | | | |
| (i) Taxation matters | - | - | - | - |
| (ii) Insurance matters | - | - | - | - |
| (iii) Management services; and | - | - | - | - |
| c) in any other capacity | 300 | 300 | 1,830 | 1,830 |
| 11. (a) Sales & business promotion expenses | 40,788 | 40,788 | 64,568 | 64,568 |
| (b) Advertisement and publicity | 1,66,620 | 1,66,620 | 2,45,704 | 2,45,704 |
| 12. Interest & Bank Charges | 14,724 | 14,724 | 18,448 | 18,448 |
| 13. Others: | | | | |
| Information technology expenses (including maintenance) | 81,633 | 81,633 | 91,714 | 91,714 |
| Data processing expenses | 79,064 | 79,064 | 27,336 | 27,336 |
| Business services | 38,558 | 38,558 | 57,506 | 57,506 |
| Policy stamps | 6,835 | 6,835 | 4,781 | 4,781 |
| Other expenses | 3,256 | 3,256 | 47,706 | 47,706 |
| 14. Depreciation | 70,472 | 70,472 | 60,622 | 60,622 |
| TOTAL | 24,48,341 | 24,48,341 | 28,46,526 | 28,46,526 |