

FORM L-6-OPERATING EXPENSES SCHEDULE  
 RELIANCE LIFE INSURANCE COMPANY LIMITED  
 OPERATING EXPENSES RELATED TO INSURANCE BUSINESS FOR THE PERIOD ENDED ON 30TH JUNE, 2014

(₹ '000)

Particulars	FOR THE QUARTER ENDED ON	UPTO THE QUARTER ENDED ON	FOR THE QUARTER ENDED ON	UPTO THE QUARTER ENDED ON
	30TH JUNE, 2014	30TH JUNE, 2014	30TH JUNE, 2013	30TH JUNE, 2013
1. Employees' remuneration & welfare benefits	1,905,704	1,905,704	1,151,424	1,151,424
2. Travel, conveyance and vehicle running expenses	70,632	70,632	48,087	48,087
3. Training expenses	25,516	25,516	6,946	6,946
4. (a) Rents, rates & taxes	126,435	126,435	132,945	132,945
(b) Office maintenance	218,375	218,375	235,715	235,715
5. Repairs	10,580	10,580	13,442	13,442
6. Printing & stationery	22,138	22,138	21,468	21,468
7. Communication expenses	54,462	54,462	60,379	60,379
8. Legal & professional charges	113,636	113,636	75,819	75,819
9. Medical fees	12,566	12,566	12,377	12,377
10. Auditors' fees, expenses etc				
a) as auditor	1,058	1,058	863	863
b) as adviser or in any other capacity, in respect of				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services; and	-	-	-	-
c) in any other capacity	10	10	-	-
11. (a) Sales & business promotion expenses	46,229	46,229	84,901	84,901
(b) Advertisement and publicity	381,771	381,771	238,897	238,897
12. Interest & Bank Charges	17,731	17,731	18,880	18,880
13. Others:				
Service tax on premium	120,287	120,287	162,246	162,246
Information technology expenses (including maintenance)	149,141	149,141	125,308	125,308
Data processing expenses	120,595	120,595	97,814	97,814
Business services	111,183	111,183	152,346	152,346
Policy stamps	15,195	15,195	10,439	10,439
Other expenses	58,955	58,955	51,548	51,548
14. Depreciation	23,599	23,599	10,451	10,451
<b>TOTAL</b>	<b>3,605,798</b>	<b>3,605,798</b>	<b>2,712,295</b>	<b>2,712,295</b>